



County Space Use Improvements
As of 14 April 2014

Building	Past Uses	Future Uses	Notes
Riddle Street Property - COMPLETE			
	TCAD	Texas Workforce Solutions	<p>~\$90k of renovations to be rolled into lease payments for return on investment</p> <ul style="list-style-type: none"> • WFS invested \$20k to get fiber to bldg. and \$9k to upgrade electric and comm • Completed costs below estimate
Ratliff Building			
	Elections Admin	Elections Admin, Vehicle Registration, Tax Office	<p>Initially planned as Two Phases of work to maintain operations.</p> <ul style="list-style-type: none"> • Phase 1 - renovate south half for new elections admin and move existing elections admin from north half of facility <ul style="list-style-type: none"> - Budget estimate - \$70k - two month duration • Phase 2 – Renovate north half of building for tax office and vehicle registration. <ul style="list-style-type: none"> - Planned start after elections admin moves to new space - Budget estimate - \$100k - three month duration • Alternate Suggestion <ul style="list-style-type: none"> - Renovate Caddell for Elections Admin Storage and temporary offices first (Estimated Cost - \$67k) - Move elections admin to newly renovated space and renovate Ratliff Building as a single phased project (saves time and costs) - Temporary Elections Admin Office becomes available and useable space for county

	Past Uses	Future Uses	Notes
Southside Square Buildings			
	Courtroom, Judicial offices, tax office, vehicle registration, County Clerk	Courtrooms (adding new courtroom and jury room), County Clerk, Adult Probation (moves from courthouse), Law Library, new District Judge Office, Expanded District Attorney space	<p>Currently planned as four phases of renovations.</p> <ul style="list-style-type: none"> • Phase 1A – Asbestos Removal (8-17 Jan) – complete • Phase 1B – Interior Demolition (\$25-30k estimate – actual \$22k) – Complete • Phase 2 – Renovation for Adult Probation. Approved. <ul style="list-style-type: none"> - Plans being finalized - Estimate around \$220k - Additional offices and security - April – July construction – advertising for bids in paper and letters to contractors – bids to be due end of month (April) - Pricing requested for new furniture - Working communication requirements and costs • Phase 3 – New Courtroom and Court Spaces (after Ratliff renovation complete) – (Renovation of existing tax office/vehicle registration for new courtroom and associated spaces) <ul style="list-style-type: none"> - Budget estimate - \$365k • Phase 4 – Renovations for DA and District Judge offices, Façade work <ul style="list-style-type: none"> - Additional offices - New secure entries - Façade concepts to be presented to Main Street Committee - Budget estimate – \$120-\$140k
County Courthouse	Adult probation to move to southside square space	Reassignment of some spaces to provide county commissioner/public meeting space, additional county financial office space	No estimate yet as scope still being worked

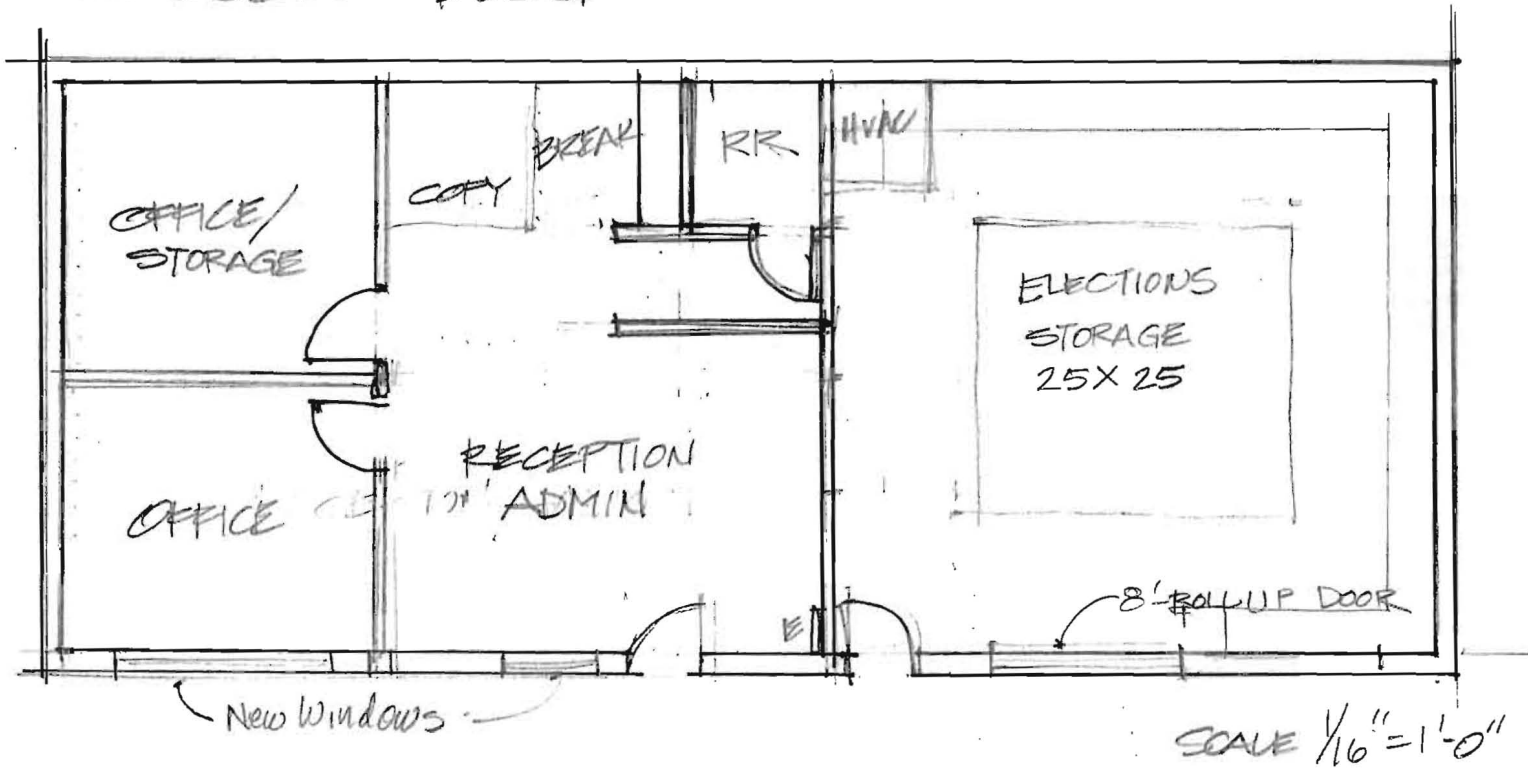
Caddell Bldg Renovations

Estimate as of 14 April 2014

Discipline	Item	Unit	QTY	Unit Costs (includes labor)	Original Estimates
Plumbing	new HC Bathroom with fixtures- tile walls	ls	1	\$ 8,000.00	\$ 8,000
	Break room area	ls	1	\$ 1,000.00	\$ 1,000
					\$ 9,000
Carpentry	Ceiling tile	sf	700	\$ 3.00	\$ 2,100
	Interior Doors and Hardware	ea	5	\$ 800.00	\$ 4,000
	Exterior Doors	ea	2	\$ 1,200.00	\$ 2,400
	8 foot roll up door and framing	ea	1	\$ 2,500.00	\$ 2,500
	new windows	ea	2	\$ 1,600.00	\$ 3,200
	5/8 gyp bd walls 10' on wood studs	lf	250	\$ 30.00	\$ 7,500
					\$ 21,700
Miscellaneous					\$ 3,000
Painter	Paint Interiors	sf	5000	\$ 0.70	\$ 3,500
Electrical and lighting	allowance - new panel, wiring in conduits, lighting, etc	ls	1	\$ 11,000.00	\$ 11,000
					\$ 11,000
HVAC	allowance	ls	1	\$ 5,000.00	\$ 5,000
					\$ 5,000
Flooring	Ceramic Tile Floors for office area	SY	750	\$ 9.00	\$ 6,750
					\$ 6,750
	SUBTOTAL				\$ 59,950
	Construction Management	12%			\$ 7,194
	TOTAL				\$ 67,144

CADDELL BLDG

1339 SF
23.5 x 57



Ratliff Bldg Renovations

Estimate as of 14 April 2014

Tax and Veh. Reg	\$ 134,070
Elections Admin	\$ 51,408
Total	\$ 185,478

Note: Original est was \$170k

Tax and Vehicle Registration

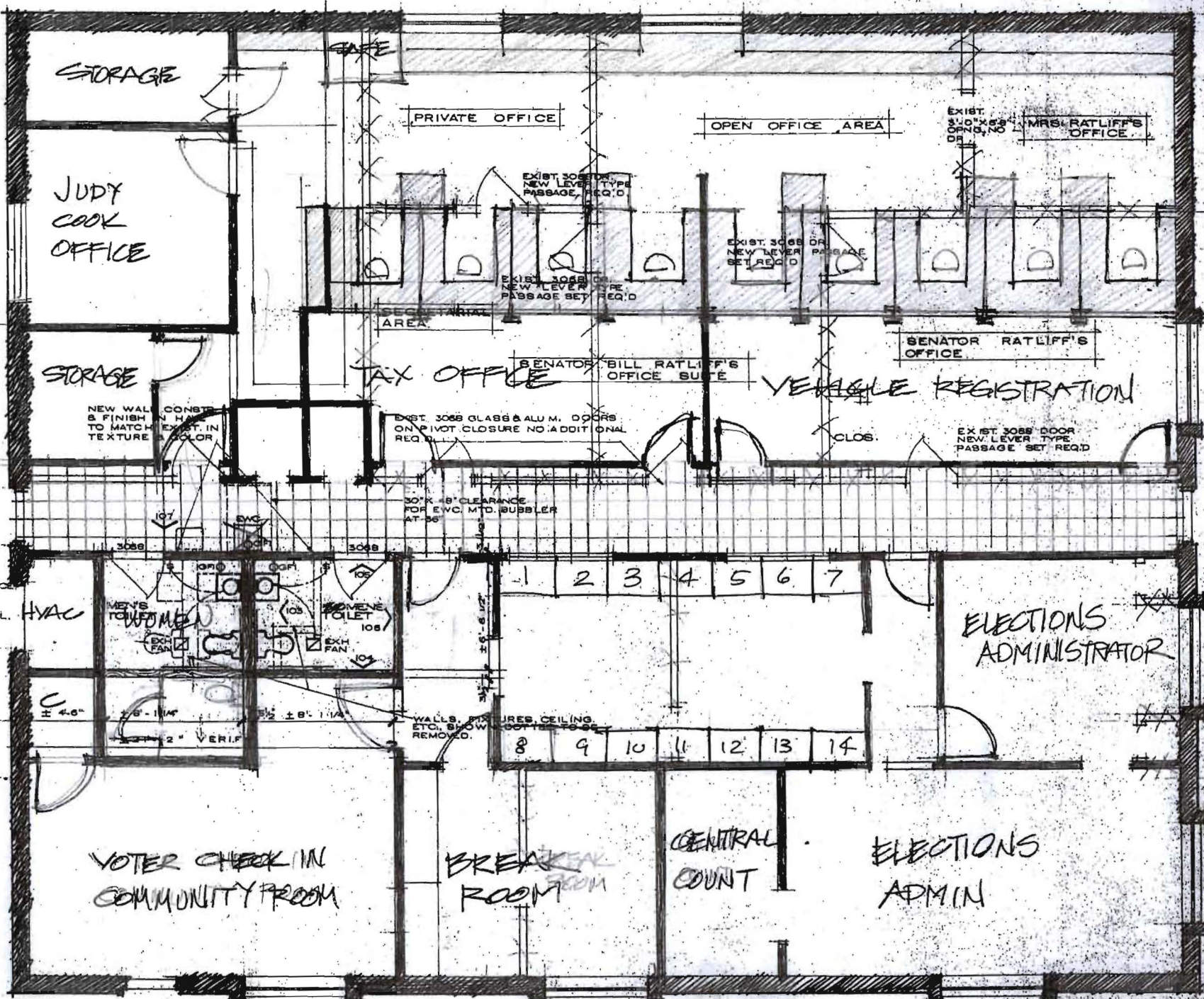
Discipline	Item	Unit	QTY	Unit Costs (includes labor)	Original Estimates
Plumbing	None				\$ -
					\$ -
Carpentry	Ceiling tile	sf	2070	\$ 2.50	\$ 5,175
	Interior Doors and Hardware	ea	8	\$ 800.00	\$ 6,400
	Exterior Doors	ea	1	\$ 1,200.00	\$ 1,200
	Back Wall Cabinets	lf	50	\$ 380.00	\$ 19,000
	Workstations	ea	9	\$ 3,500.00	\$ 31,500
	Millwork for interior storefronts	lf	85	\$ 140.00	\$ 11,900
	Demolition	ls	1	\$ 3,000.00	\$ 3,000
	Entry Trellis/Landscaping	ls	1	\$ 5,000.00	\$ 5,000
	5/8 gyp bd walls 8' on wood studs	lf	70	\$ 30.00	\$ 2,100
					\$ 85,275
Miscellaneous					\$ 3,000
Painter	Paint Interiors	sf	4000	\$ 0.70	\$ 2,800
Electrical and lighting	allowance - wiring in conduits, lighting, etc	ls	1	\$ 8,000.00	\$ 8,000
					\$ 8,000
HVAC	allowance - reduct and rebalance	ls	1	\$ 2,000.00	\$ 2,000
					\$ 2,000
Flooring	Ceramic Tile Floors for office area	SY	2070	\$ 9.00	\$ 18,630
					\$ 18,630
	SUBTOTAL				\$ 119,705
	Construction Management				\$ 14,365
		12%			
	TOTAL				\$ 134,070

Ratliff Bldg Renovations

Estimate as of 14 April 2014

Elections Admin

Discipline	Item	Unit	QTY	Unit Costs (includes labor)	Original Estimates
Plumbing	Additional Stall/remove W.F.	ls	1	\$ 4,000.00	\$ 4,000
					\$ 4,000
Carpentry	Ceiling tile	sf	400	\$ 3.00	\$ 1,200
	Interior Doors and Hardware	ea	5	\$ 800.00	\$ 4,000
	Cabinets Breakroom	lf	12	\$ 400.00	\$ 4,800
	Demolition	ls	1	\$ 1,500.00	\$ 1,500
	5/8 gyp bd walls 8' on wood studs	lf	60	\$ 30.00	\$ 1,800
					\$ 13,300
Miscellaneous					\$ 3,000
Painter	Paint Interiors	sf	6000	\$ 0.70	\$ 4,200
Electrical and lighting	allowance - wiring in conduits, lighting, etc	ls	1	\$ 5,000.00	\$ 5,000
					\$ 5,000
HVAC	allowance - reduct and rebalance	ls	1	\$ 2,000.00	\$ 2,000
					\$ 2,000
Flooring	Ceramic Tile Floors for office area	SY	1600	\$ 9.00	\$ 14,400
					\$ 14,400
SUBTOTAL					\$ 45,900
	Construction Management	12%			\$ 5,508
TOTAL					\$ 51,408



NOTE: ALL NEW CONSTR. WORK TO BE IN ACCORDANCE WITH STATE AND LOCAL CODES & ORDINANCES. ALL PLUMBING, ELECTRICAL, AND MECH. WORK TO BE DONE BY LICENSED WORKMEN.

SCALE
1/8" = 1'-0"

HANDICAPPED ACCESSIBILITY REVISIONS AS PER LETTERS TO MS. DAY & MR. BRANGER FROM "TEXAS DEPT. OF LICENSING & REGULATIONS" APRIL 28, & 30, 1998.

1515

WOL/06